

Clatskanie School District 6J

PO Box 678

Clatskanie OR 97016

BUDGET COMMITTEE MEETING

June 1, 2026 @ 5:30 pm in Clatskanie Elementary Library

815 Nehalem, or via zoom link on the district website

MINUTES

Budget Committee Members Present: Michael Morris, Lindsey May, Kathy Engel, Margaret Magruder

Board Members Present: Kara Harris-Chair, Katherine Willis, Merlyn Thompson

Admin Members Present: Danielle Hudson, Gayellyn Jacobson, Shannon Emerson, Matt Doyle

1. Preliminary Business

A. Call Meeting to Order 5:32 PM

B. Pledge of Allegiance

2. Open to Public Comment

3. Begin Deliberations on the proposed 2026-27 Budget K. Willis asked what the ideal % in reserves is. G.Jacobson stated 5%

4. Prepare a Motion to Approve the Budget for 2026-27 A motion was made by M.Magruder to approve the 2026-27 Clatskanie School District budget & 2nd by K.Willis- vote was unanimous

M.Magruder read the following: I move to approve the Clatskanie School District budget for 2026-27 as follows:

General Fund \$ 12,789,044

Special Revenue Funds \$ 4,566,075

Debt Service Funds \$ 817,337

Capital Maintenance Fund \$ 562,000

Scholarship Trust Funds \$ 0

Total All Funds \$ 18,734,456

As presented with a permanent tax rate of \$4.6062 per \$1,000 of assessed value to be assessed in support of the General Fund.

I further move that a tax of \$725,000 be approved for the service of bonded debt obligations of the Clatskanie School District and is accounted for outside of the General Fund.

5. Adjournment **5:44 PM**

Kara Harris-Chair

Danielle Hudson-Superintendent